

Ditchingham Parish Council - Budget 2020-21

Year End 2019/20		Budget 2020-21
	Income	
28,000	Precept	30,000
255	Allotments Rents	245
2,840	Burial Grounds	2,840
2,179	VAT Reclaimed	2,000
33,274	Total Budgeted Income	35,085
387	Miscellaneous	0
77,800	Street Lamp Payment	0
65,863	S106/CIL Grants	0
299	Business Account Interest	700
177,623	Total Income	35,785
	Expenditure	
7,176	Clerk's Employment Costs	7,938
380	Clerk's Office Costs (elec, b.band, comp.equip).	380
1,368	General Expenses	1,200
100	Allotment Rent to Land Owner	100
3,775	Cemetery Maintenance	5,000
961	Dog Waste Bin Servicing Charge	1,000
753	Insurance	800
169	Miscellaneous	500
750	Parishioner Magazine/Website	750
2,547	Thwaite Road Play Area Maintenance/grass cut/litter picker	4,250
3,377	The Dip Maintenance/grass cut/litter picker	4,250
3,076	Village Maintenance	4,000
2,872	VAT	2,000
-	Tree Survey/Maintenance	1,500
3,046	Street Light's Electricity/Maintenance Contract	3,000
30,349		36,668
495	Lychgate Reserve	0
-	Play Area Reserve	0
5,000	Broads Authority - return of unused S106 money	0
65,569	S137/CIL Expenditure	0
101,413	Total Expenditure	36,668
76,210		(883)

